

The following is a proposed schedule of the process for adoption of the FY 2017 budget. This schedule is based on the proposal developed for the Town Council.

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| School Board Finance Committee & Workshop 6:30 p.m. CEHS Library & Learning Commons <i>will be videotaped</i> Review: Superintendent's Recommended Budget Presented | Tuesday, February 23, 2016 |
| School Board Workshop 6:30 p.m. CEHS Library & Learning Commons <i>will be videotaped</i> Review: Staffing & benefits; Pond Cove, Middle & High schools; Technology; Special Education | Tuesday, March 1, 2016 |
| <i>Regular School Board Meeting</i> | <i>Tuesday, March 8, 2016</i> |
| School Board Workshop 6:30 p.m. CEHS Library & Learning Commons <i>will be videotaped</i> Review: Athletics; CIP; Facilities/Transportation; Staff & student support; Office of the Superintendent | Tuesday, March 15, 2016 |
| <i>School Board Workshop [STORM DATE] 6:30 p.m. CEHS Library & Learning Commons</i> | <i>Thursday, March 17, 2016</i> <i>[storm date]</i> |
| School Board Finance Committee & Workshop, includes budget adoption (vote) - 6:30 p.m. CEHS Library & Learning Commons <i>will be videotaped</i> Review: contingency, revenue, undesignated fund balance, three-year planning | Tuesday, March 22, 2016 |
| <i>School Board Workshop [if needed] - 6:30 p.m. CEHS Library & Learning Commons</i> | <i>Thursday, March 24, 2016</i> <i>[if needed]</i> |
| School Board Workshop presents budget to Town Finance Cmte 7:00 p.m. Council Chambers | Tuesday, April 26, 2016 |
| Town Budget Review Period | |
| Town Early Budget Guidance 7:00 p.m. Council Chambers | Monday, January 4, 2016 |
| Town Council joint workshop with the School Board 7:00 p.m. Council Chambers | Monday, February 1, 2016 |
| Regular Town Council Meeting includes opportunity for budget Public Comments 7:00 p.m. Council Chambers | Monday, April 11, 2016 |
| <i>School Board Regular Business Meeting</i> | <i>Tuesday, April 12, 2016</i> |
| <i>School vacation week</i> | <i>April 15 - 22, 2016</i> |
| School Board recommended budget delivered to Town Councilors | April 15, 2016 <i>(tentatively)</i> |
| School Board Budget Presentation to TC Finance Committee 7:00 p.m. Council Chambers | Tuesday, April 26, 2016 |
| Town Council Finance Cmte Wrap-up <i>(if needed)</i> | Wednesday, April 27, 2016 |
| Budget Public Hearing and Town Council Vote on Budget | Monday, May 9, 2016 |
| Town Council Vote on Budget | Tuesday, May 23, 2016 |
| School Budget Validation Vote | |
| Citizen Vote on Town Council Adopted School Budget | Tuesday, June 14, 2016 |